

CATOOSA COUNTY, GEORGIA

FY 2019 Report of Projects Funded Through 2019 Special Purpose Local Option Sales Tax

(as required by O.C.G.A. 48-8-122)

Project:	Year	Original	Current	Project Expenditures			Project	Estimated	Project	Project	Excess
		Estimated	Estimated	Total Prior	2018-2019	Total	Completed	Completion	Behind	Project	
		Cost	Cost				This Year	Date	Schedule	Underfunded	
	Approved	Cost	Cost								
1 - Fort Oglethorpe Projects	2018	7,800,000	7,800,000	-	-	-	N	9/30/2024	N	N	-
2 - Ringgold Projects	2018	2,665,000	2,665,000	-	-	-	N	9/30/2024	N	N	-
3 - Catoosa Utility District	2018	1,250,000	1,250,000	-	-	-	N	9/30/2024	N	N	-
4 - County Sewer Projects											
A - West Chickamauga Basin	2018	5,200,000	5,200,000	-	-	-	N	9/30/2024	N	N	-
B - Peavine / SR 151 / East Chickamauga	2018	5,835,000	5,835,000	-	-	-	N	9/30/2024	N	N	-
5 - Comprehensive Recreation Program	2018	2,400,000	2,400,000	-	-	-	N	9/30/2024	N	N	-
6 - Emergency Equipment											
A - 911 Upgrade	2018	1,400,000	1,400,000	-	232,954	232,954	N	9/30/2024	N	N	-
B - Fire Dept Equipment	2018	1,125,000	1,125,000	-	-	-	N	9/30/2024	N	N	-
C - Fire Dept Buildings	2018	1,625,000	1,625,000	-	-	-	N	9/30/2024	N	N	-
D - Sheriff's Department Vehicles	2018	1,875,000	1,875,000	-	-	-	N	9/30/2024	N	N	-
E - Sheriff's Department Detention Center	2018	3,375,000	3,375,000	-	-	-	N	9/30/2024	N	N	-
7 - County Equipment and Vehicles	2018	1,625,000	1,625,000	-	-	-	N	9/30/2024	N	N	-
8 - Public Buildings and Grounds	2018	1,500,000	1,500,000	-	-	-	N	9/30/2024	N	N	-
9 - Roads and Bridges											
A - LMIG/TPO Projects	2018	8,900,000	8,900,000	-	712,781	712,781	N	9/30/2024	N	N	-
B - Miscellaneous Road Projects	2018	2,500,000	2,500,000	-	79,313	79,313	N	9/30/2024	N	N	-
10 - Library Books and Equipment	2018	300,000	300,000	-	-	-	N	9/30/2024	N	N	-
11 - Stormwater Projects	2018	2,500,000	2,500,000	-	-	-	N	9/30/2024	N	N	-
12 - Economic Development/Retirement of Indebtedness	2018	8,000,000	8,000,000	-	5,131	5,131	N	9/30/2024	N	N	-
13 - GIS Department/IT	2018	125,000	125,000	-	-	-	N	9/30/2024	N	N	-
		60,000,000	60,000,000	-	1,030,178	1,030,178					-